

<b>INNER SOUTH AREA WELL BEING BUDGET POSITION - September 2011</b>	
<b>Capital programme budget for 2004/05 to 2010/11</b>	<b>£700,000.00</b>
<b>Projects Approved between 2004/05 to 2011/12</b>	<b>Total</b>
<b>Total spend</b>	<b>£700,300.00</b>
Total Budget	£700,000.00
<b>Total Available spend</b>	<b>-£300.00</b>
<b>Beeston &amp; Holbeck</b>	
<b>2005</b>	
Dewsbury Road Verges	£30,300.00
Holbeck Day Centre Gardens	£2,000.00
M621 Holbeck Moor Subway	£2,500.00
Cottingley Welcome Signs	£2,200.00
Pleasants Environmental Improvements	£5,000.00
Clarksfield Allotments - Fencing	£4,200.00
New Bewerley Muga	£7,500.00
<b>2006</b>	
Normantons Kickabout Area	£9,500.00
Hunslet Nelson Cricket Club	£6,533.33
Cottingley Vale Shops	£57,100.00
<b>2007</b>	
Beeston Community Football Project	£10,000.00
<b>2008</b>	
Clarksfield Allotments - Access	£1,100.00
Leedselevenfm	£6,000.00
Beeston Village Community Centre - Phase 1	£18,000.00
Southleigh A Frame	£700.00
<b>2009</b>	
Beeston Village Community Centre - Phase 2	£9,000.00
South Leeds Community Radio	£500.00
Clarksfield Allotments - Disabled Toilet	£597.66
Cardinals Litterbins	£800.00
<b>2010</b>	
Hunslet Nelson - Cricket Carpet	£2,166.00
St Luke's Cares - Fire Safety	£2,276.00
HFA - Community IT Service	£4,979.00
Holbeck bin yards	£45,000.00
<b>Total spend</b>	<b>£227,951.99</b>
Total Budget	£233,333.33
<b>Available spend</b>	<b>£5,381.34</b>

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<b>Projects Approved between 2004/05 to 2011/12</b>	<b>Total</b>
<b>Total spend</b>	<b>£700,300.00</b>
Total Budget	£700,000.00
<b>Total Available spend</b>	<b>-£300.00</b>
<b>Projects Approved between 2004/05 to 2011/12</b>	<b>Total</b>
<b>City &amp; Hunslet</b>	
<b>2005</b>	
M621 Holbeck Moor Subway	£2,500.00
St Luke's Cares - Unity House	£6,400.00
Belvederes Gate It Project	£2,000.00
Beeston Hill Binyards - Phase 1	£43,000.00
New Beverley Muga	£7,500.00
<b>2006</b>	
Ingleton Place Environmentals	£10,100.00
Hunslet Nelson Cricket Club	£6,533.33
South Leeds Sports Centre - Knee Rail Fencing	£3,000.00
Street Signs Refurbishment - Phase 1	£7,000.00
Beeston Hill Binyards - Phase 2	£13,231.29
Street Signs Refurbishment - Phase 2 & 3	£6,500.00
<b>2007</b>	
Leedselevenfm	£6,000.00
Street Nameplates - Beeston	£21,300.00
Litterbin at Maud Avenue	£400.00
<b>2008</b>	
Hunslet Methodist Church	£4,000.00
Old Cockburn Improvement Project	£304.00
Leasowe Alleygating	£4,400.00
South Leeds Community Radio	£500.00
Clarksfield Allotments - Disabled Toilet	£597.66
Hamara Rooftop Garden	£10,070.00
Hunslet Nelson - Cricket Carpet	£2,167.00
St Luke's Cares - Fire Safety	£2,276.00
HFA - Community IT Service	£1,412.00
Hunslet Library	£70,529.00
<b>Total spend</b>	<b>£231,720.28</b>
Total Budget	£233,333.33
<b>Available spend</b>	<b>£1,613.05</b>

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<b>Capital programme budget for 2004/05 to 2010/11</b>	<b>£700,000.00</b>
<b>Projects Approved between 2004/05 to 2011/12</b>	<b>Total</b>
<b>Total spend</b>	<b>£700,300.00</b>
Total Budget	£700,000.00
<b>Total Available spend</b>	<b>-£300.00</b>

<b>Middleton Park</b>	
<b>2005</b>	
Manor Farms Community House	£19,800.00
Middleton Park Signs	£10,800.00
Hopewell View Methodist Hall Refurbishment	£5,900.00
Central Middleton Fencing	£19,000.00
Middleton Park Benches & Bins	£6,100.00
<b>2006</b>	
Belle Isle Foundation Roller Shutters	£15,200.00
Hunslet Nelson Cricket Club	£6,533.33
BITMO - Former Housing Office Renovations	£30,000.00
Throstle Recreation Ground Improvements	£14,000.00
<b>2007</b>	
William Gascoigne Play Area	£10,464.03
Middleton Elderly Aid Building Improvements	£10,000.00
South Leeds Youth Hub Improvements	£30,000.00
<b>2008</b>	
Leedselevenfm	£3,000.00
Middleton Leisure Centre - signage	£4,100.00
<b>2009</b>	
Virtual Babies at Cockburn High School	£3,525.00
Middleton Circus Christmas Lights	£4,463.40
Cranmore & Raylands CC	£25,000.00
South Leeds Community Radio	£500.00
Sissons Road Alleygating	£710.00
Hunslet Parkside RLFC Minibus	£8,000.00
Clarkefield Allotments - Disabled Toilet	£597.66
Manorfield Hall - flooring and signage	£3,330.00
Middleton Circus Christmas Tree - additional funding	£1,000.00
Hunslet Nelson - Cricket Carpet	£2,167.00
Litterbins - Helston Walk	£800.00
Middleton Elderly Aid - Gardening Equipment	£625.00
HFA - Community IT Service	£4,937.00
<b>Total spend</b>	<b>£240,552.42</b>
Total Budget	£233,333.33
<b>Available spend</b>	<b>-£7,219.09</b>